

Improving Processes. Instilling Expertise.







Mobile Crushing & Screening Canyon Rock History

Canyon Rock Sonoma County California Russian River Valley

Third generation , family Operated Since 1972

Principle One : Forestville, CA +/- 1.0 Million STPH

Cazdero Quarry : Green field Operation +/- 200k STPH

Located 10 miles Air and 20 miles road.

Material : Greywacke , Intermittent Clay seams

Support Existing Operation with Gabion and Stone As well as future secure market area, material is mostly used in Santa Rosa Area.

Remain Cost Effective

Health and safety , as well as environmentally suited





Mobile Crushing & Screening Canyon Rock History





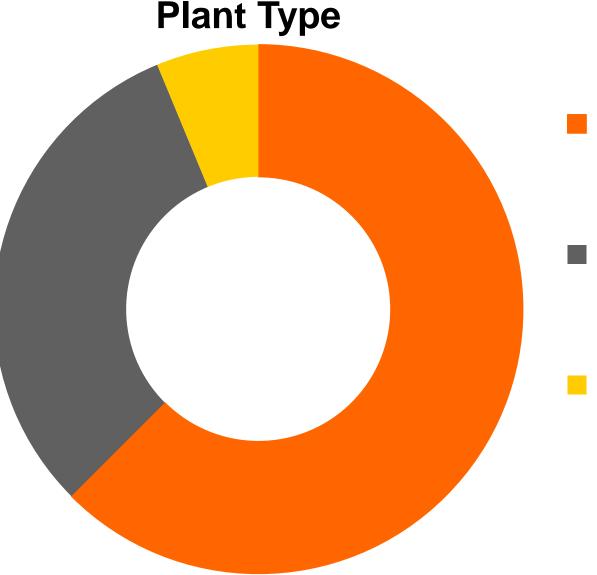


Mobile Crushing & Screening Canyon Rock Evolution 40 years

Operated Fixed for 20 years

Decided to expand in Contracting added mobiles & recycle plant.

Decided to expand Beyond one operation





Fixed 1972

Mobile/Fixed 1992

Mobile 2012

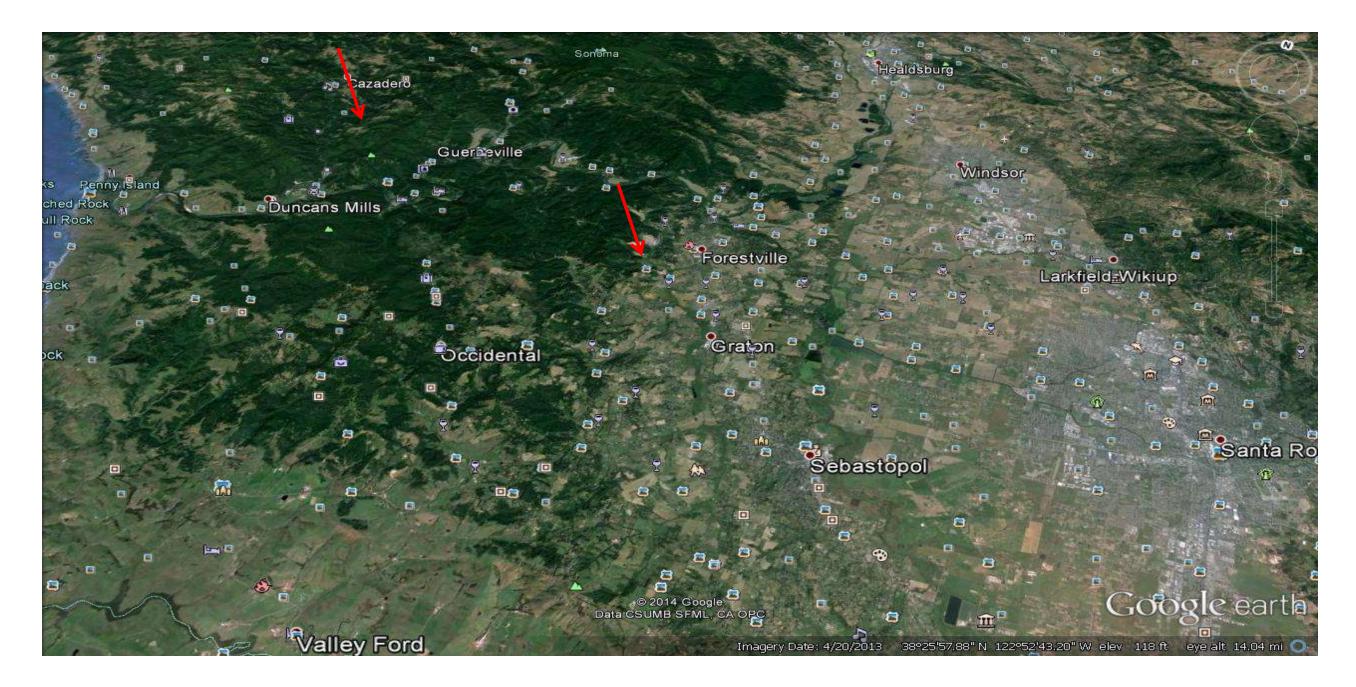
Mobile Crushing & Screening Canyon Rock Pre-selection

Primary Large enough too Support existing facility & Future Still mobile and self contained for Contracting Crushing 10,000 Hour plus design, Reliable, Robust Pre-Screen Capability, Large side belt Low fuel Consumption, Low In Operating costs Large discharge Belt, with Magnet Good service access & Service support Rubber lined feeder for sound reduction Smooth in operation, and Sound 106 Decibels Fit Finish and overall quality Dust suppression System Pre plumbed





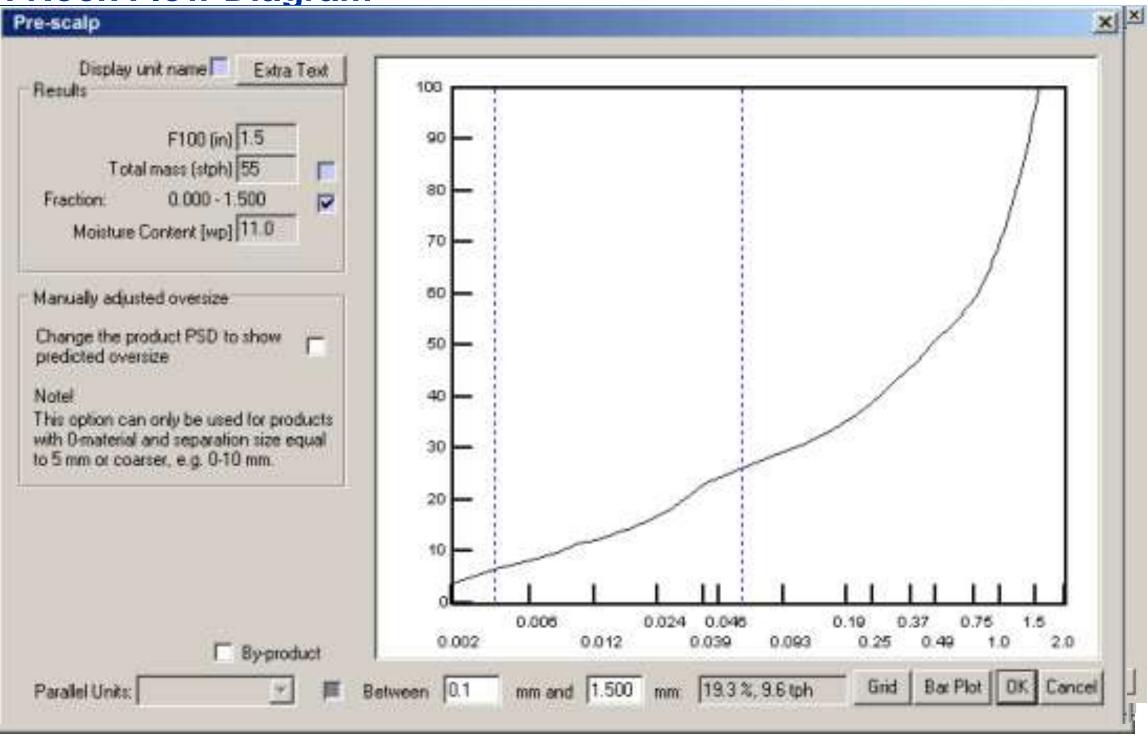
Mobile Crushing & Screening Canyon Rock Site





Mobile Crushing & Screening

Canyon Rock Flow Diagram





Mobile Crushing & Screening Canyon Rock : Site Readings Sound

Challenges :

Heart of Cottage Country

Resonance from High wall

In between Mountains

On A River





Houses 53-61db

Roadway 57-63 db

Property 75-85 db

Scalp Plant 91-106 db

Jaw Plant 91-103 db

Trailer Loading 108 db

Changes :

Feeder liner , Truck Loading

Mobile Crushing & Screening Canyon Rock Site Equipment

Sandvik UJ 440 Trend	950 K 6.0 GPH			
Sandvik QE 440 Scalper Screen	350 K 4.1 GPH			
Caterpillar 345 Excavator	550 K 11.0 GPH			
Caterpillar 972 Loader	400 K 4.5 GPH			
Power screen 65 Stacker	65 K 1.3 GPH			
Other Cat 980	Occasional Use			

Total Fuel Burn 27.0 – 29.0 GPH @ 350-400 TPH

Costs Gallon 4.00 X \$112.00 Hour or \$.35 Ton





Mobile Crushing & Screening Canyon Rock Mobile Plant Advantages

Guaranteed availability at Forestville

Capability to expand product range

Self Contained , self powered , self controlled

Low investment Capital

Ability to expand beyond home market as required

Advantages over peek Power period

Capability to grow Or divest as needed





Mobile Crushing & Screening Canyon Rock Costs Ton Comparison

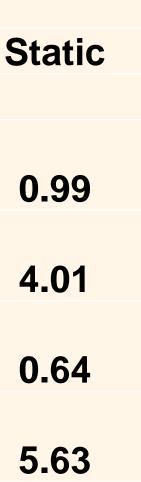
Car	yon Rock							
Туре	Т	Track		Wheel Static		tatic	Total	1400000
Plant Investment	\$	1,465,000	\$	1,485,000	\$	1,385,000	Annual	200000
Investment Costs Ton	\$	1.05	\$	1.06	\$	0.99	Hr rate	\$ 300.00
Annual Labor		2430		2304		2673	Shots	12
Mob Hrs Shot		12		24		64	Tons Shot	10000
Mob Costs	\$	43,200	\$	86,400	\$	230,400	Tons hour	350
Mob Year		144		288		768	Shots year	1(
Availability Mech.Hrs.		762		672		635	Track	75%
Labor Costs Total	\$	729,000	\$	691,200	\$	801,900	wheel	85%
Labor Costs Ton	\$	3.65	\$	3.46	\$	4.01	Static	90%
GPH		15		15		15	Track	762
Plant GPH		13		35		35	wheel	672
Total GPH		28		50		50	Static	635
Fuel Total	\$	85,344	\$	134,400	\$	127,000	Cat C18	35 gph
Fuel Costs Ton	\$	0.43	\$	0.67	\$	0.64	Fuel	\$ 4.00
Operating Costs	\$	814,344	\$	825,600	\$	928,900	Track	1:
Total Costs Per Ton	\$	5.12	\$	5.19	\$	5.63	Other	35



Mobile Crushing & Screening Canyon Rock Costs Ton Comparison

Ca			
Туре	Track	Wheel	S
	10%		
Investment Costs Ton	1.05	1.06	
Labor Costs Ton	3.65	3.46	
Fuel Costs Ton	0.43	0.67	
Total Costs Per Ton	5.12	5.19	

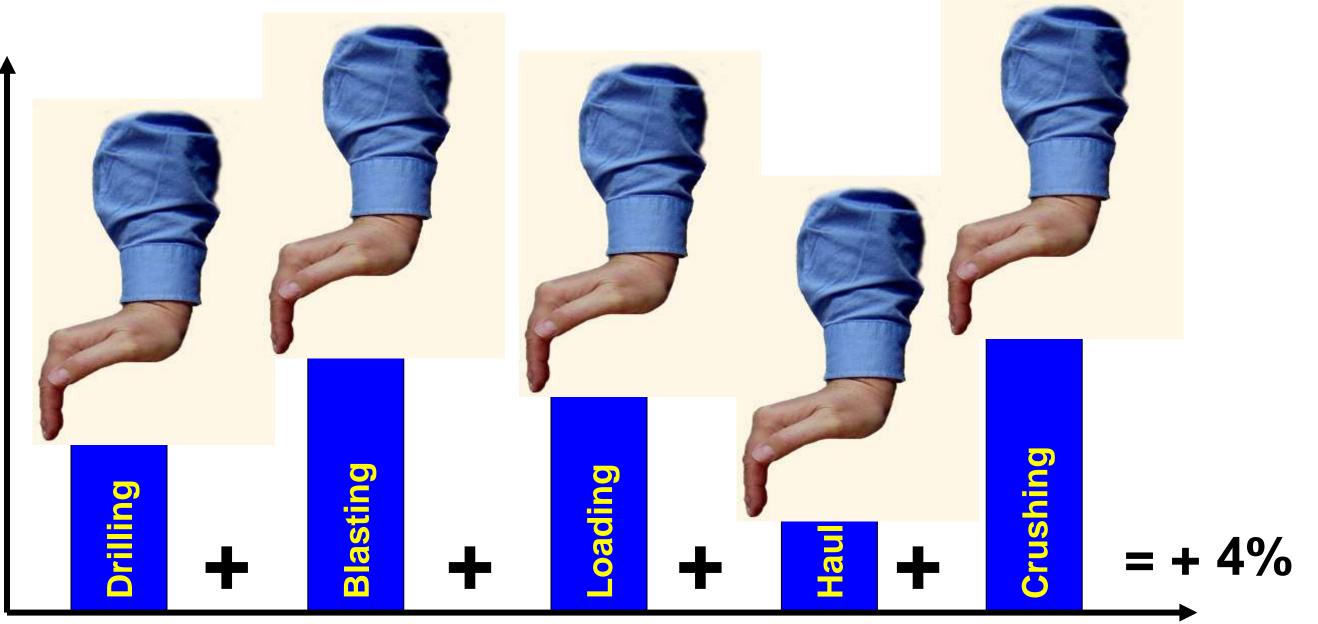




Mobile Crushing & Screening Canyon Rock Improvement Forward

Less is not always best







Unit Operation Division



Mobile Crushing & Screening TAKE AWAY from Canyon Rock

Research Look around and Have a Plan ! What ELSE !

Travel beyond your competition ! Lead do not follow !

Keep an open mind !



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