Drill Time-Study - Drill Cost Analysis Workshop - Bill Hissem





Drilling and blasting are all about putting the right amount of energy in the right place at the right time at minimum cost to achieve maximum control over the shot rock volume and the resulting particle size distribution in the muck pile.

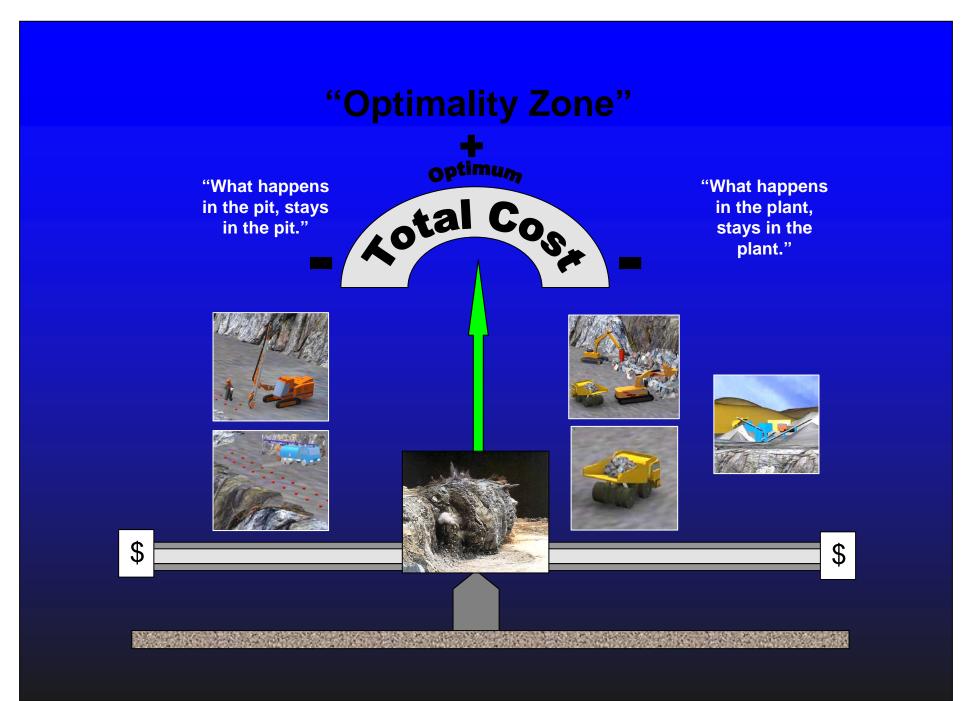












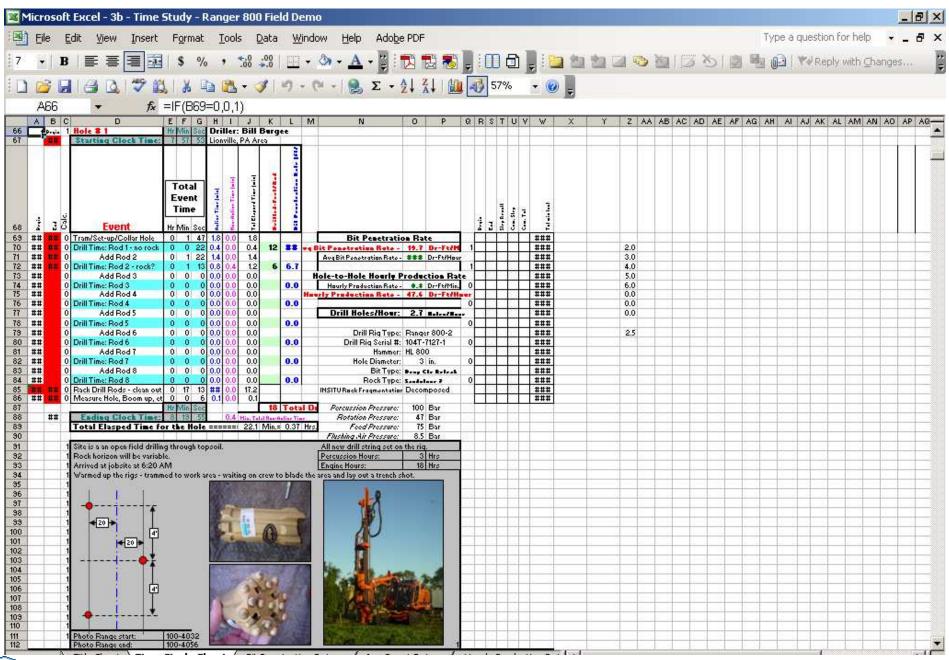




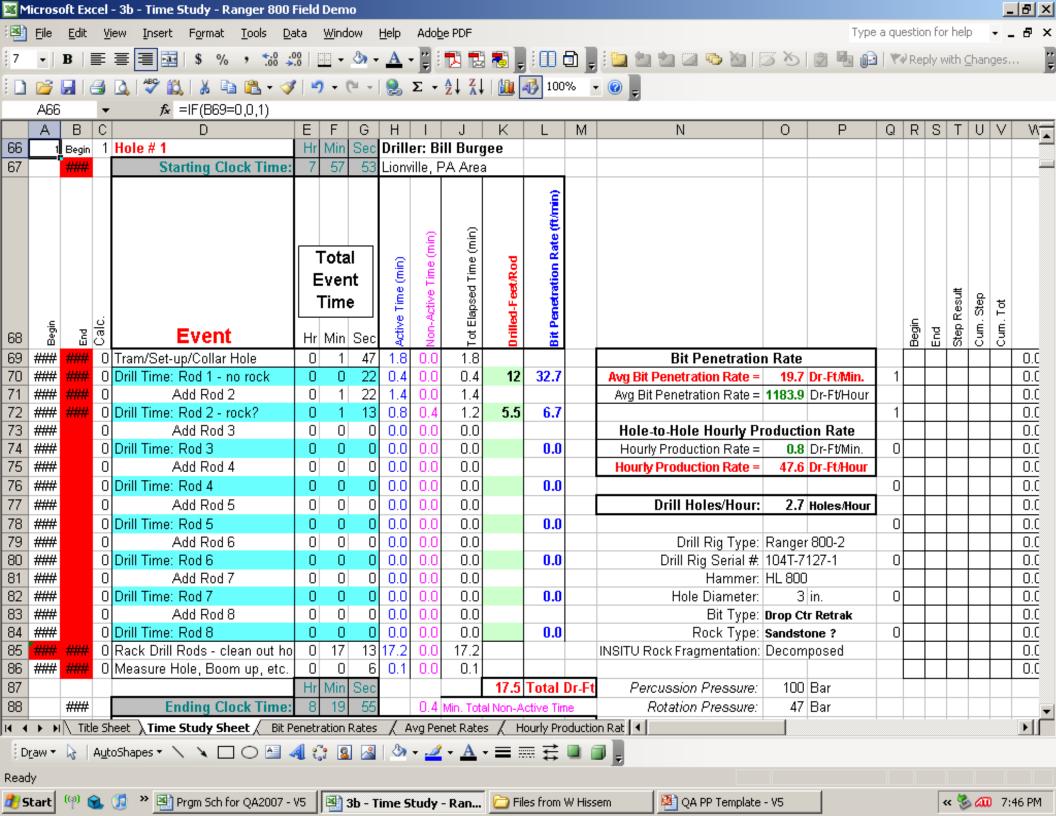


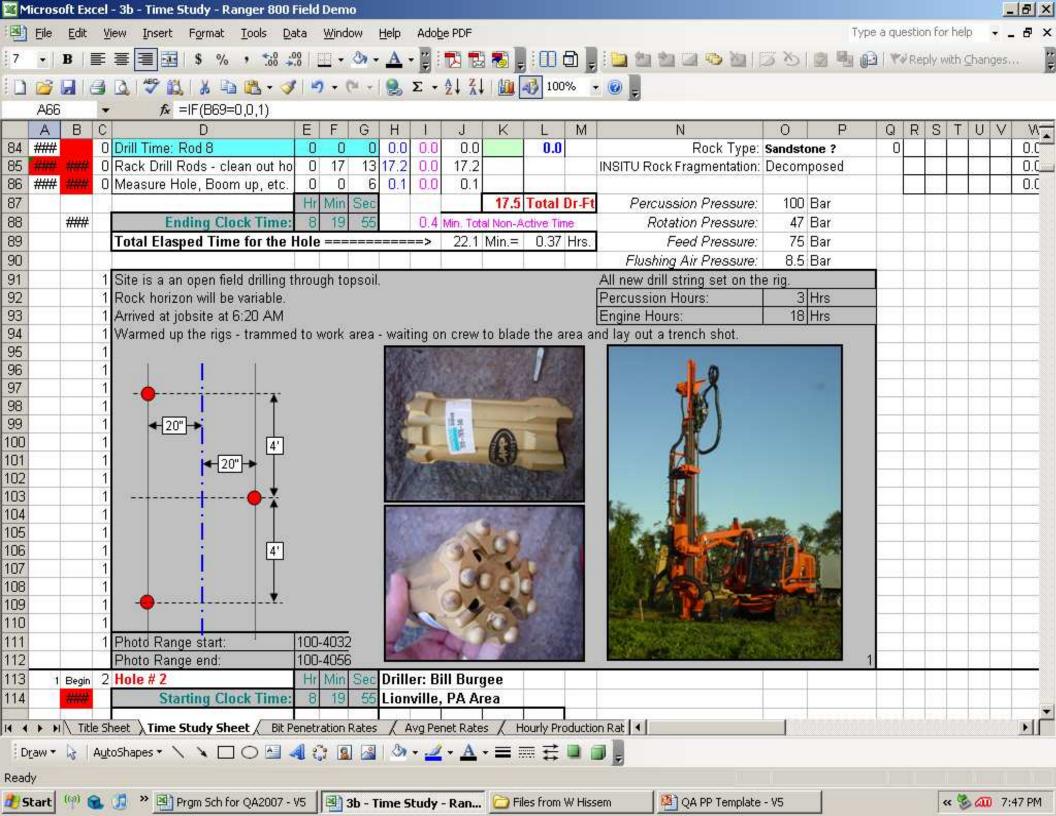


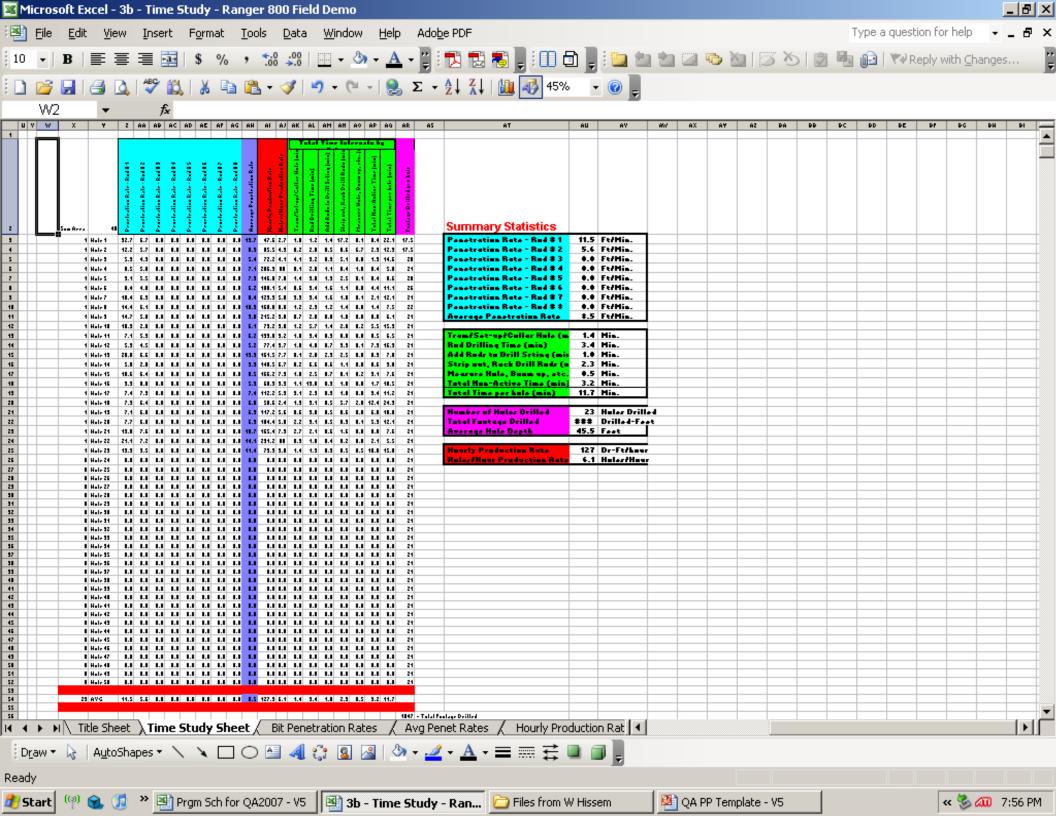
Drill Time-Study

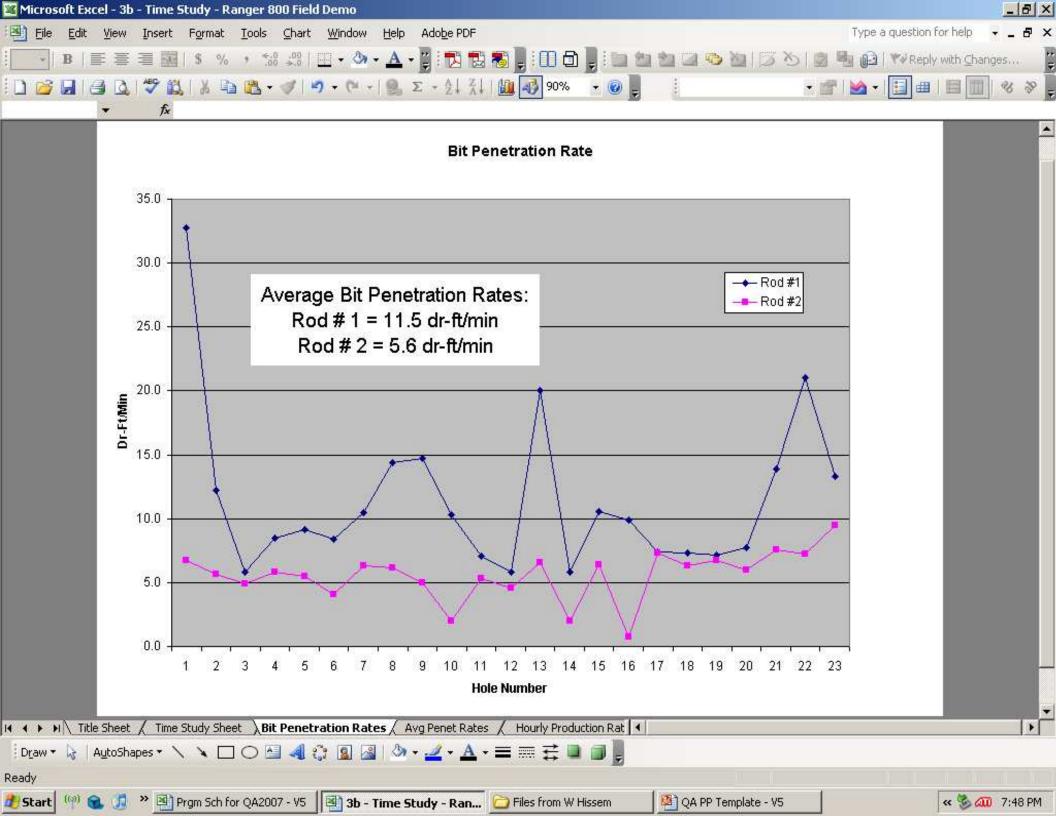


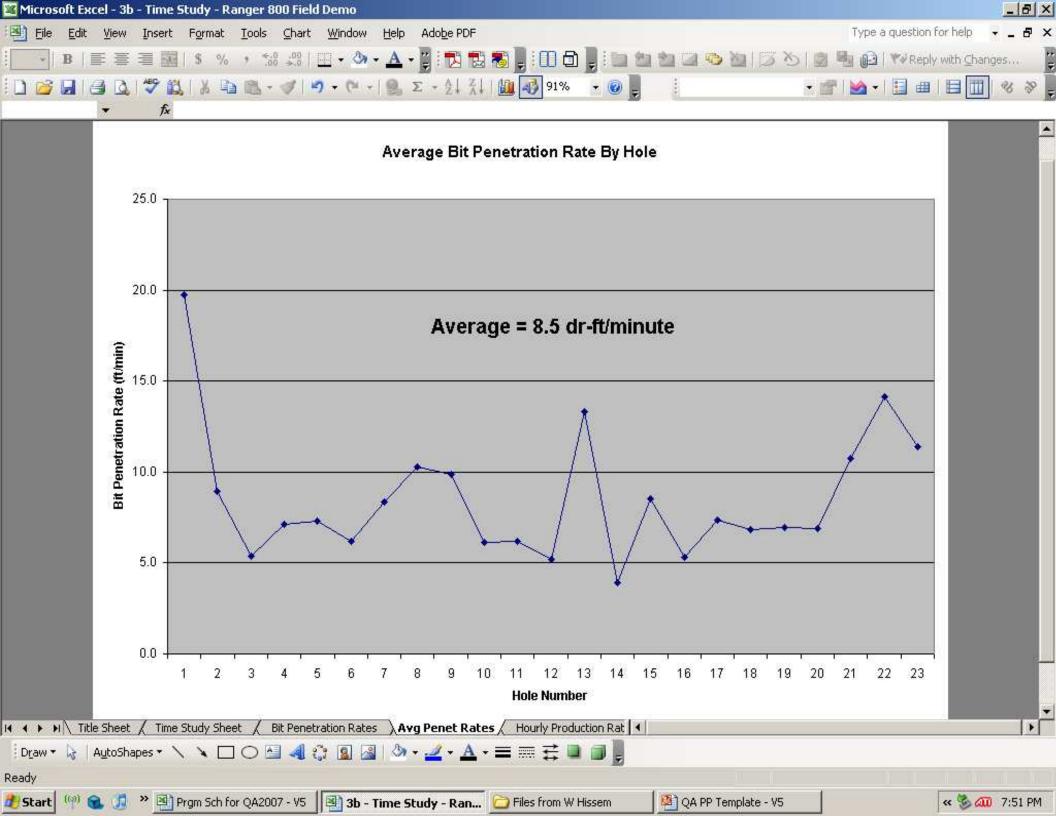


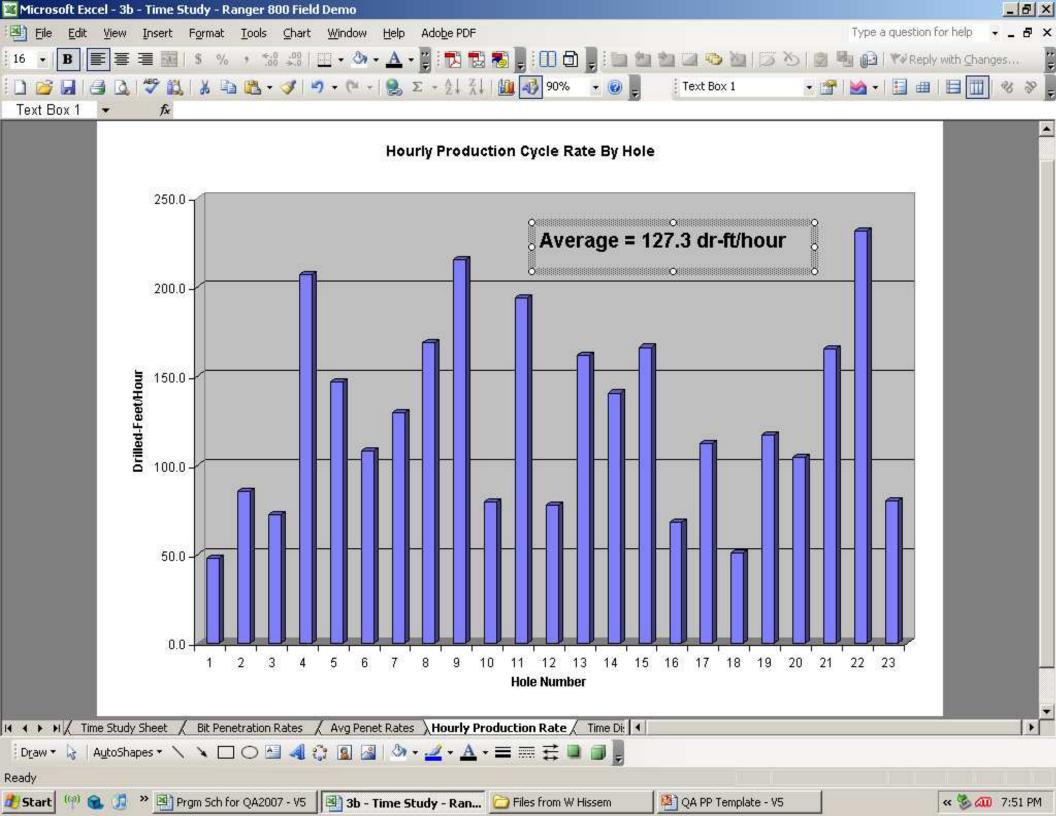


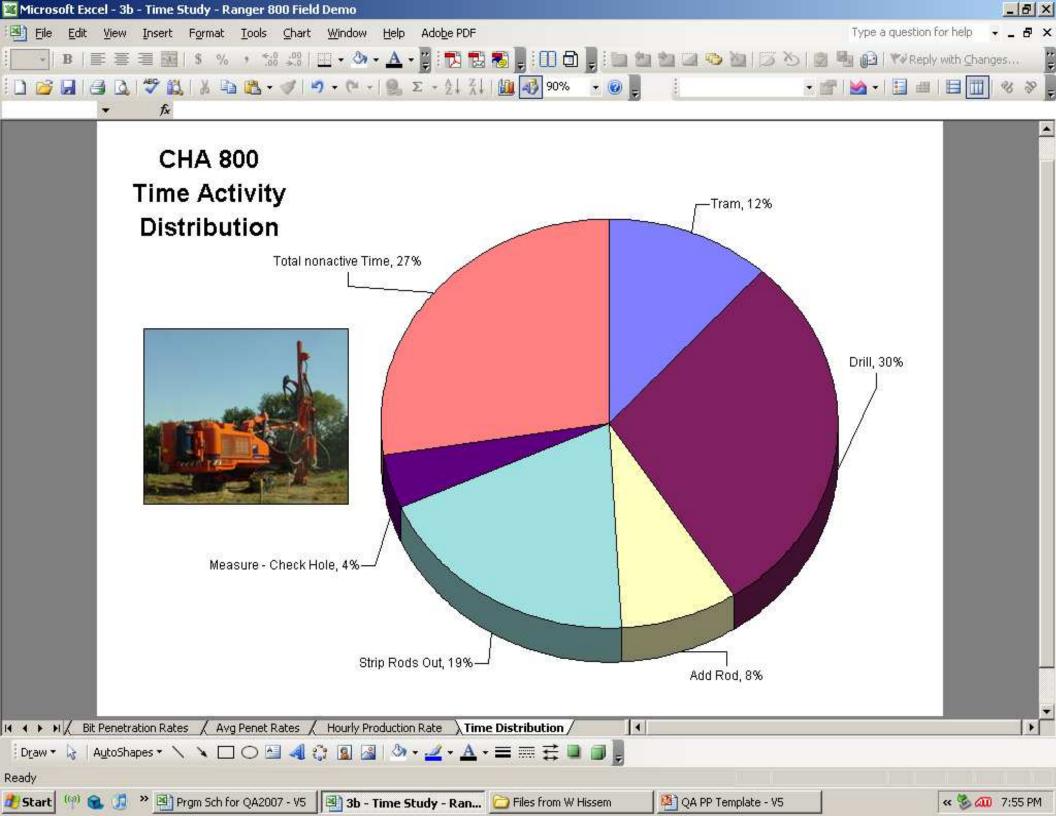










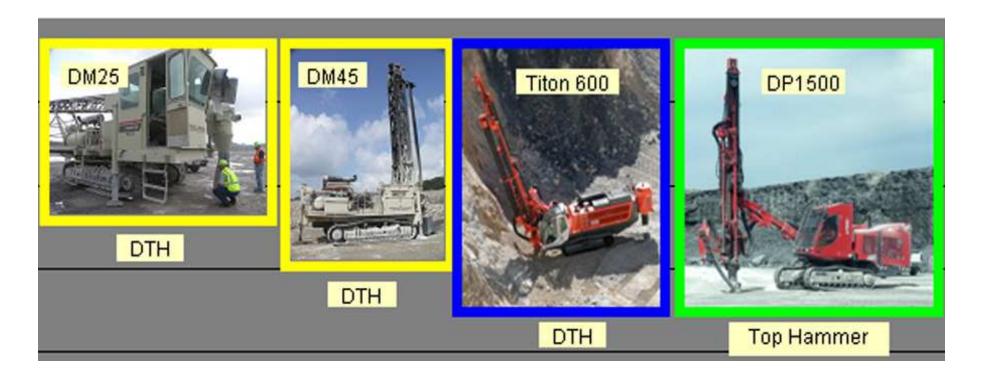


Drill Cost Analysis

How do you compare different rigs and hole sizes for:

Economy

Productivity



Case Number
Drill Rig Type
Drifter Type
Feed Length
Feed/Collar Clearance
Number Of Drillers Per Rig
Rock Characteristics:
Mineralogy Of The Rock Type
Uniaxial Compressive Strength
Specific Gravity Of Rock
Specific Gravity Of Explosivies

Drill Rate Index:
Drill Rig Performance:
Addition Time per Rod (SEC)
Racking Time/Rod (SEC)
Collaring Time/Hole(Min)
Move & Set-up Time/Hole(MIN)
Back Hammering (%Perc. Time)
Net Penetration Rate (Dr-ft/Min)
Gross Production Cycle Rate
Operational Parameters:
Bench Height
Sub-Drilling
Stemming

Burden
Spacing
Presplit Holes/Shot
Blast Holes/Shot
Total Holes/Shot
Average Hours Per Shift
Shifts Per Day
Days Per Week
Weeks Per Year
Calc Downtime

Calc Downtime
Schduled Down Time per Shift:
For Fueling & Maintenance
For Breaks and Lunch
Site Tramming Time
Mechanical Availability
General Cost Parameters:
Capitol Cost Of Drill Rig Unit
% Financed
Principal Amount Financed
Finance Period
Annual Interest Rate
Type of Depreciation

Term of Depreciation
Projected Salvage Value
Corporate Tax Rate
Operator Labor Cost
Fuel Consumption Rate
Fuel Cost
Annual Maint, Cost (Pts+Labor)
Drifter Cost
Drifters Required/Year/Rig

Drill String Cost:
Rod/Pipe Type
Drill Rod/Drill Pipe Diameter
Drill Rod/Drill Pipe Length
Drill Rod/Drill Pipe Cost
Drill Rod/Drill Pipe Life
Top Drill Sub Cost
Top Drill Sub Life
Bottom Sub
Bottom Life

Button Bit Diameter
Button Bit Cost
Button Bit Life
ANNUAL PRODUCTION REQUIRE
Tons/Year
Cubic-Yards/Year

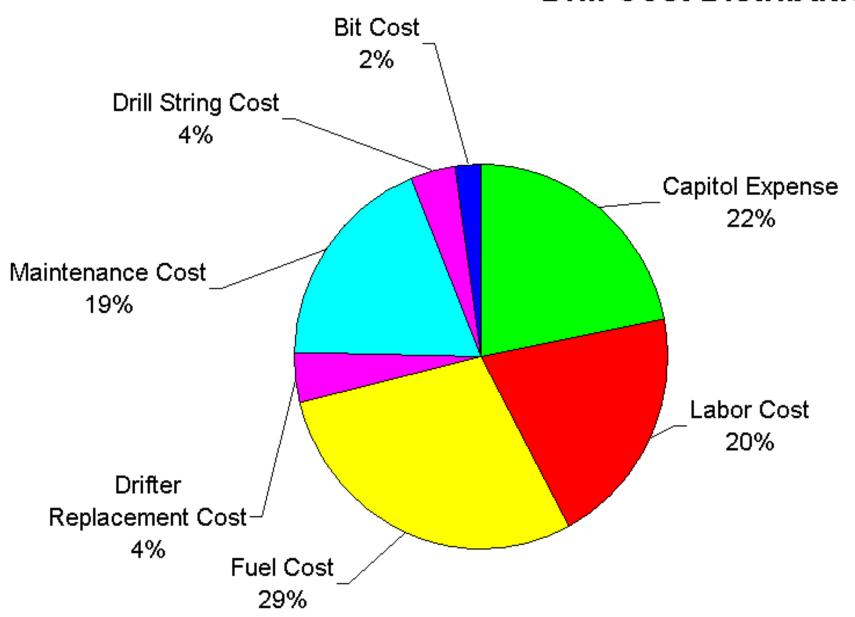
1	2	3	4	5	6
4" Pipe	4" Pipe	4.5" Pipe	3.5" Pipe	87mm Tube	87mm Tube
DM 25 SP	DM 45	DI 600	DI 600	DP 1500	DP 1500
DTH Copco	DTH Copco	DTH Sandvik	DTH Sandvik	TH Sandvik	TH Sandvik

Drill Cost Variable/Scenario Matrix

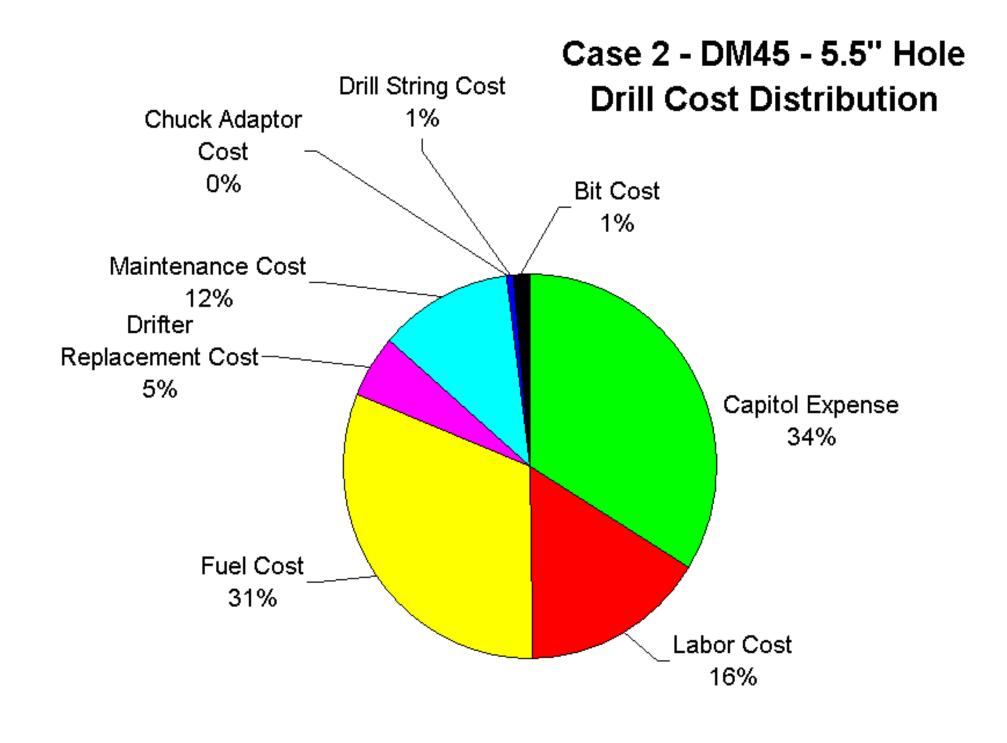
Case Number	Sandvik Drill Cost Analysis Multiple Sceanrio Input Matrix						
Delin Egy page						5	E
Differ type	Drill Dia Tyna	4" Pipe	4" Pipe	4.5" Pipe	3.5" Pipe	87mm Tube	87mm Tube
Feed Length 658 34		DTH Copco	DTH Copco		DTH Sandvik	TH Sandvik	
Number Colleter Per Per Per	Feed Length	55	34		20	14	14
Rock Characteristics		3	3	2	2		1.5
Mineralogy Of The Rock Type	Number of billiers r er ring	- 1	- "		- 1		
Unitarial Compression Strength	Rock Characteristics:						
Unitarial Compression Strength	Mineralogy Of The Pock Type	Limestone	Limestone	Limestone	Limestone	Limestone	Limestone
Specific Growty Of Rock Specific Growty Of Propulsions 1 25 125 125 125 125 125 125 125 125 125	Uniaxial Compressive Strength	20,000	20,000	20,000	20,000		20000
Degree Of Facturization 2.5 2.	Specific Gravity Of Rock	2.44	2.44	2.44	2.44	2.44	2.44
Dill Rate Index:	Specific Gravity Of Explosivies	1.25	1.25	1.25	1.25	1.25	1.25
Dil Rate Index	Degree Of Fracturization	2.5	2.5	2.5	2.5	2.5	2.5
Drill Rig Performance	1) None4) Heavy						
Addition Time per Rod (SEC) Collaining Time/Roli(Min) Mark S. Equ. pime/Roli(Min) Back Hammering (RiPerc. Time) Gross Production Cycle Rate Operational Parameters: Barner Height 37 37 37 37 37 37 37 38 38 38 39 37 37 37 37 37 38 38 38 39 39 37 37 37 37 38 38 38 39 39 39 39 38 39 38 39 38 39 39 39 39 39 39 39 39 39 39 39 39 39	Drill Rate Index:	65	65	65	65	65	65
Racking TimeRiod (SEC) Collaring TimeRiod(WM) Move & Set-up TimeRiod(WM) Move & Set-up TimeRiod(WM) Sack Hammering Kever. Time) Net Persentation Pate (D+8Min) Gross Production Cycle Rate Operational Parameters: Bench Height 37 37 37 37 37 37 37 37 37 37 37 37 37 3	Drill Rig Performance:						
Collaining TimeProle(Min) Back Hammering (KS-Perc Time) Consideration Data (DenAble) Consideration Pata (DenAble) Consideration							
Move & Set-up TimeProle(MN)	Racking Time/Rod (SEC)						
Back Hammering (%Perc. Time)	Move & Set-up Time/Hole(MIN)						
Construction Cycle Rate COERIVED CO	Back Hammering (%Perc. Time)						
Construction Cycle Rate COERIVED CO	Not Donatration Data (Dr # Min)	2.7	2.72		4	4.7	1.5
Operational Parameters: 37 37 37 37 37 37 37 3	Gross Production Cycle Rate		(DERIVED)	(DERIVED)			
Bench Height 37 37 37 37 37 37 37 3							
Sub-Drilling						-	
Stemming	Sub-Drilling						
Burden		5			5		
Spacing 16							
Presplit Holes/Shot							13
Blast Holes/Shot	opacing	16	16	16	15	16	16
Blast Holes/Shot				0			C
Average Hours Per Shift 10 10 10 10 10 10 10 10 10 Shifts Per Day 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Blast Holes/Shot						118
Shifts Per Day	Total Holes/Shot	116	116	116	116	116	116
Shifts Per Day	-						
Days Per Week 15 5 5 5 5 5 5 5 5	Average Hours Per Shift			10	10	10	10
Weeks Per Year 39 39 39 39 38 38 38 38	Shifts Per Day			1	1	1	1
Calc Downtime Calc Downtime per Shift: 13.00% 16.00% 13.00% 13.00% 0.13 0.13 For Fueling & Maintenance 1.3 1.6 1.3 1.3 1.3 1.3 1.3 1.5 For Breaks and Lunch 0 0 0 0 0 0 0 0 0 0 Site Tramming Time 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Weeks Per Year						
For Fueling & Maintenance	Calc Downtime				- 00		-
For Breaks and Lunch							0.13
Sate Tramming Time	For Breaks and Lunch						1.3
Capitol Cost Of Drill Rig Unit							Č
Capitol Cost Of Drill Rig Unit							
Capitol Cost Of Drill Rig Unit	Mechanical Availability	96.00%	95.00%	95.00%	95.00%	95%	95%
% Financed Principal Annount Financed Finance Period Annual Interest Rate Type of Depreciation Term of Depreciation Projected Salvage Value Corporate Tax Rate Type of Depreciation Projected Salvage Value Corporate Tax Rate Operator Labor Cost \$30.00	General Cost Parameters:						
% Financed Principal Annount Financed Finance Period Annual Interest Rate Type of Depreciation Term of Depreciation Projected Salvage Value Corporate Tax Rate Type of Depreciation Projected Salvage Value Corporate Tax Rate Operator Labor Cost \$30.00		15	1,7				į.
Principal Amount Financed Finance Period	% Financed						
Annual Interest Rate Type of Depreciation Term of Depreciation Term of Depreciation Term of Depreciation Projected Salvage Value Corporate Tax Rate Operator Labor Cost \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 \$30.00 Fuel Consumption Rate 12.1 17.6 17 17 14 14 14 14 14 14	Principal Amount Financed						
Type of Depreciation Projected Salvage Value Corporate Tax Rate Operator Labor Cost \$30.00 \$	Finance Period						
Term of Depreciation	Annual Interest Rate						
Projected Salvage Value Corporate Law Rate	Term of Depreciation						
Comparing Labor Cost \$30.00 \$30.0	Projected Salvage Value						
Fuel Consumption Rate 12.1 17.6 17 17 14 14 14 Fuel Cost	Corporate Tax Rate			<i>2</i>			
Fuel Consumption Rate 12.1 17.6 17 17 14 14 14 Fuel Cost	Operator Labor Cost	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Fuel Cost \$4.25 \$4						00	
Annual Maint: Cost (Pts+Labor) Drifter Cost Drifter Sequired/Year/Rig Drill String Cost: Rod/Piper Type Drill Pipe Drill Rod Drill Pipe Drill Rod Drill Pipe Drill Rod Drill Pipe Dr	Fuel Consumption Rate	12.1	17.6				
Driffer Cost	Fuel Cost	\$4.25	\$4.25	\$4.25	\$4.25	\$4.25	\$4.25
Driffer Cost	Annual Maint. Cost (Pts+Labor)						
Drill String Cost Rod/Pipe Type							
Drill String Cost Rod/Pipe Type Drill Pipe Drill Rod Drill							
Rod/Pipe Type	oro required Louisting						
Rod/Pipe Type	D. H. O						
Drill Rod/Drill Pipe Diameter		Delli Dies	Drill Disco	Dell Dies	Drill Diss	Dall Dad	Dell Des
Drill Rod/Orill Pipe Length 55 30 20 20 14 14	Rour-ipe Type	Dilli Fipe	Dilli Fipe	Drill Fipe	Dilli Fipe	Dilli Rou	Dilli Ruc
Drill Rod/Onli Pipe Cost	Drill Rod/Drill Pipe Diameter					87mm	
Draft Rod/Orall Pipe Life Top Drill Sub Cost Top Drill Sub Cost Top Drill Sub Cost Top Drill Sub Cost Top Drill Sub Life Bettom Sub Bettom Life Button Bit Diameter Button Bit Diameter Button Bit Cost Button Bit Cost Button Bit Cost Button Bit Life ANNUAL PRODUCTION REQUIRED Tons/Year 4,200,000	Drill Rod/Drill Pipe Length	55	30	20	20	14	14
Draft Rod/Orall Pipe Life Top Drill Sub Cost Top Drill Sub Cost Top Drill Sub Cost Top Drill Sub Cost Top Drill Sub Life Bettom Sub Bettom Life Button Bit Diameter Button Bit Diameter Button Bit Cost Button Bit Cost Button Bit Cost Button Bit Life ANNUAL PRODUCTION REQUIRED Tons/Year 4,200,000	Drill Rod/Drill Pine Cost						
Top Drill Sub Life	Drill Rod/Drill Pipe Life						
Top Drill Sub Life							
Bottom Sub Bottom Life Button Bit Diameter	Top Drill Sub Cost						
Bottom Life							
Button Bit Diameter							
Button Bit Cost Button Bit Life ANNUAL PRODUCTION REQUIRED Tons/Year 4 200,000 4,200	Bottom Life						
Button Bit Cost Button Bit Life ANNUAL PRODUCTION REQUIRED Tons/Year 4 200,000 4,200	Button Bit Diameter						
Butten Bit Life ANNUAL PRODUCTION REQUIRED Tons/Year 4 200,000 4,200,000 4200,000							
ANNUAL PRODUCTION REQUIRED Tons/Year							
Tons/Year 4,200,000 4,200,000 4,200,000 4,200,000 4,200,000 4,200,000	DOMOIT DIE LIIE						
Tons/Year 4,200,000 4,200,000 4,200,000 4,200,000 4,200,000 4,200,000 Cubic-Yards/Year (SET) (SET) (SET) (SET) (SET) (SET)	ANNUAL PRODUCTION REQUIRE	D					
1911 1911	Tono (Voor	4 200 000	4 200 000	4 200 000	4 200 000	4 300 000	4 200 000
(OL1) (OL1) (OL1)	Cubic-Yards/Year		4,200,000 (SET)			4,200,000 (SET)	

DM 25 SP	5.5	" Hole Diameter	Case ==> 1		
	10	Hours per shift			
@ Req. Production	\$/Dr-Ft	\$/Cu-Yd	\$/Ton	% of Total	
Capitol Expense			And in Wildeld	22%	
Labor Cost			est	20%	
Fuel Cost				29%	
Drifter Replacement Cost			al an extendions	4%	
Maintenance Cost				19%	
Drill String Cost				4%	
Bit Cost				2%	
Total Drilling Cost:				100%	
Number of Rigs Required:	1	DM 25 SP			
Production:	Max/Rig	Absolute Req.	Req./Rig	% Util. of	
Gross Drilled-Feet	251,191	246,477	246,477	Rig/Fleet	
Net Cubic Yards	2,082,420	2,043,342	2,043,342	98.12%	
Net Tons	4,280,323	4,200,000	4,200,000		

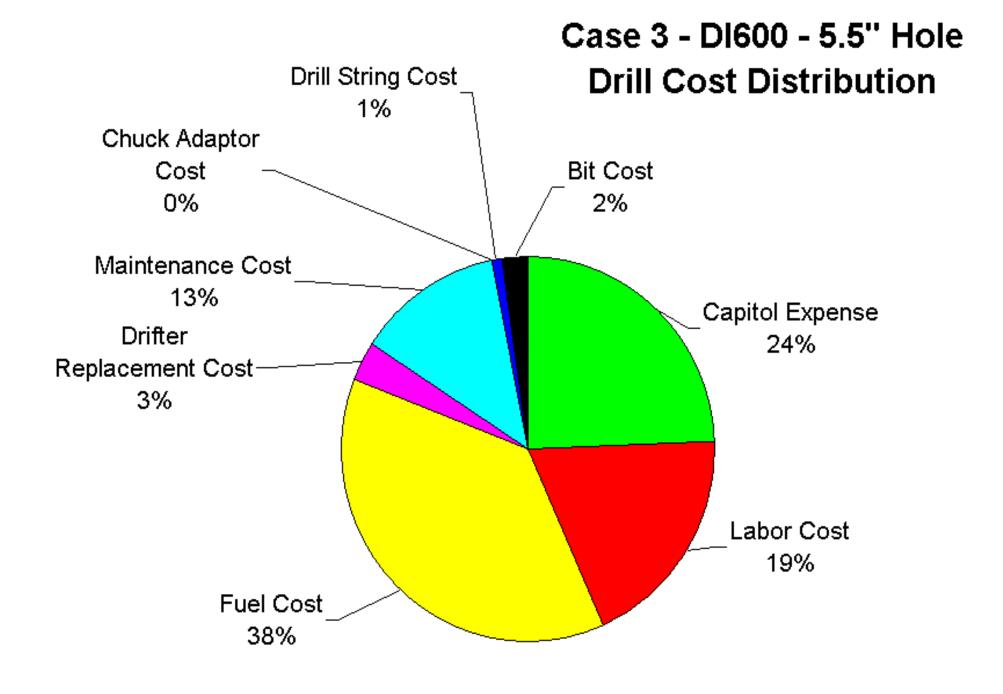
Case 1 - DM 25SP - 5.5" Hole Drill Cost Distribution



DM 45	5.5	" Hole Diameter	Case ==> 2		
	10	Hours per shift			
@ Req. Production	\$/Dr-Ft	\$/Cu-Yd	\$/Ton	% of Total	
Capitol Expense				34%	
Labor Cost				16%	
Fuel Cost				31%	
Drifter Replacement Cost				5%	
Maintenance Cost				12%	
Drill String Cost				1%	
Bit Cost				1%	
Total Drilling Cost:				100%	
			_		
Number of Rigs Required:	2	DM 45			
Production:	Max/Rig	Absolute Req.	Req./Rig	% Util. of	
Gross Drilled-Feet	215,448	246,477	123,239	Rig/Fleet	
Net Cubic Yards	1,786,106	2,043,342	1,021,671	57.20%	
Net Tons	3,671,262	4,200,000	2,100,000		

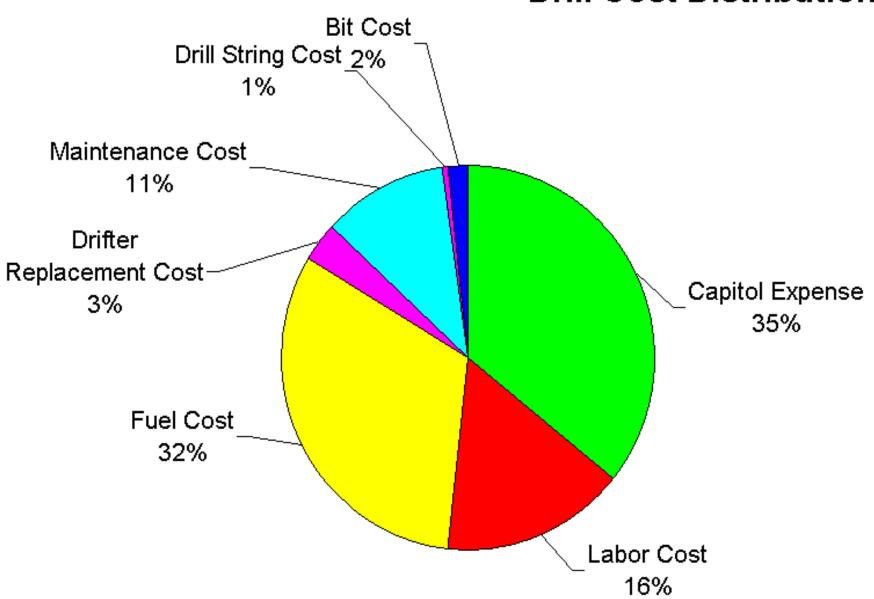


DI 600	5.5	" Hole Diameter	Case ==> 3		
	10	Hours per shift			
@ Req. Production	\$/Dr-Ft	\$/Cu-Yd	\$/Ton	% of Total	
Capitol Expense				24%	
Labor Cost			th and the characteristics.	19%	
Fuel Cost			ARREST ACTIONS	38%	
Drifter Replacement Cost				3%	
Maintenance Cost			dd and state.	13%	
Drill String Cost				1%	
Bit Cost			dedecates	2%	
Total Drilling Cost:				100%	
			_		
Number of Rigs Required:	1	DI 600			
Production:	Max/Rig	Absolute Req.	Req./Rig	% Util. of	
Gross Drilled-Feet	269,320	246,477	246,477	Rig/Fleet	
Net Cubic Yards	2,232,714	2,043,342	2,043,342	91.52%	
Net Tons	4,589,246	4,200,000	4,200,000		



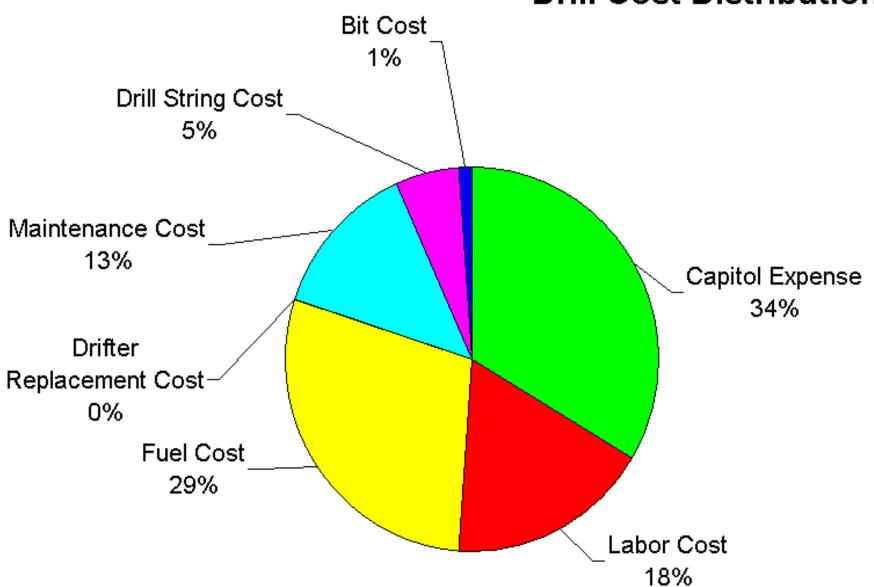
DI 600	5	" Hole Diameter	Case ==> 4	
	10	Hours per shift		
@ Req. Production	\$/Dr-Ft	\$/Cu-Yd	\$/Ton	% of Total
Capitol Expense				36%
Labor Cost				16%
Fuel Cost			And an analysis of the second	32%
Drifter Replacement Cost				3%
Maintenance Cost				11%
Drill String Cost				1%
Bit Cost				2%
Total Drilling Cost:				100%
Number of Rigs Required:	2	DI 600		
			•	
Production:	Max/Rig	Absolute Req.	Req./Rig	% Util. of
Gross Drilled-Feet	269,320	283,122	141,561	Rig/Fleet
Net Cubic Yards	1,943,730	2,043,342	1,021,671	52.56%
Net Tons	3,995,252	4,200,000	2,100,000	

Case 4 - DI 600 - 5.0" Hole Drill Cost Distribution



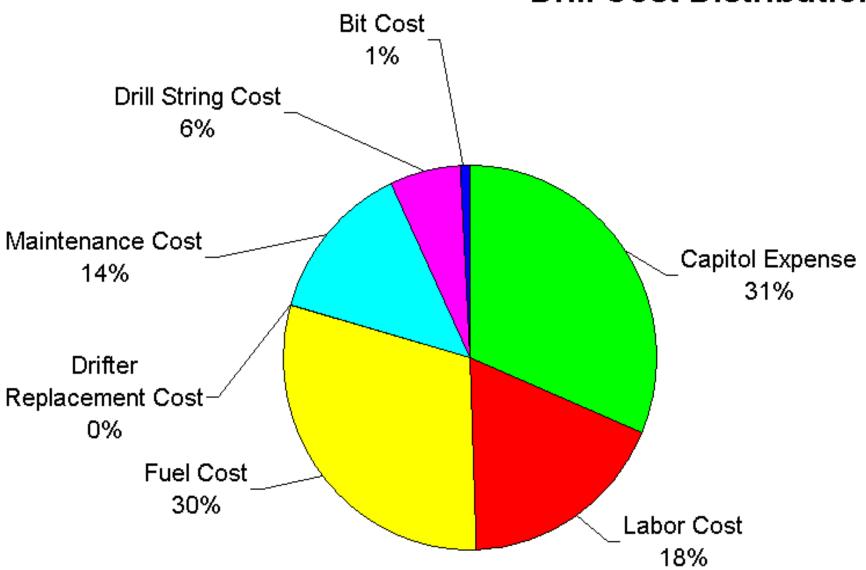
DP 1500	5.5	" Hole Diameter	Case ==> 5	
	10	Hours per shift		
@ Req. Production	\$/Dr-Ft	\$/Cu-Yd	\$/Ton	% of Total
Capitol Expense				34%
Labor Cost				18%
Fuel Cost				29%
Drifter Replacement Cost				0%
Maintenance Cost				13%
Drill String Cost				5%
Bit Cost				1%
Total Drilling Cost:				100%
			_	
Number of Rigs Required:	2	DP 1500		
Production:	Max/Rig	Absolute Req.	Req./Rig	% Util. of
Gross Drilled-Feet	245,303	246,477	123,239	Rig/Fleet
Net Cubic Yards	2,033,607	2,043,342	1,021,671	50.24%
Net Tons	4,179,989	4,200,000	2,100,000	

Case 5 - DP1500 - 5.5" Hole Drill Cost Distribution



DP 1500	5	" Hole Diameter	Case ==> 6		
	10	Hours per shift			
@ Req. Production	\$/Dr-Ft	\$/Cu-Yd	\$/Ton	% of Total	
Capitol Expense				31%	
Labor Cost				18%	
Fuel Cost				30%	
Drifter Replacement Cost				0%	
Maintenance Cost				14%	
Drill String Cost				6%	
Bit Cost				1%	
Total Drilling Cost:				100%	
			_		
Number of Rigs Required:	2 DP 1500				
-					
Production:	Max/Rig	Absolute Req.	Req./Rig	% Util. of	
Gross Drilled-Feet	255,809	283,122	141,561	Rig/Fleet	
Net Cubic Yards	1,846,219	2,043,342	1,021,671	55.34%	
Net Tons	3,794,822	4,200,000	2,100,000		

Case 6 - DP1500 - 5.0" Hole Drill Cost Distribution



Two-Variable Table Matrix

Drill Cost Production Cur	ve Data					
Case:	1	2	3	4	5	6
Rig Type:	DM 25 SP	DM 45	Titon 600	Titon 600	DP1500	DP1500
Drifter Type:	DTH	DTH	DTH	DTH	Top Hammer	Top Hammer
Hole Diameter(in):	5.5	5.5	5.5	5	5.5	5
Bench Height(ft):	37	37	37	37	37	37
Drill Pipe Diameter (in.):	4	4	4.5	3.5	87mm	87mm
Production	Drilling	Drilling	Drilling	Drilling	Drilling	Drilling
Per Year	Cost/Ton	Cost/Ton	Cost/Ton	Cost/Ton	Cost/Ton	Cost/Ton
In Tons	(\$/Ton)	(\$/Ton)	(\$/Ton)	(\$/Ton)	(\$/Ton)	(\$/Ton)
\$0.0675	1	2	3	4	5	6
100,000						
200,000						
300,000						
400,000						
500,000						
600,000						
700,000						
000,000						
900,000						
1,000,000						
1,100,000						
1,200,000						
1,300,000						
1,400,000						

Two-Variable Table Matrix

Full Range

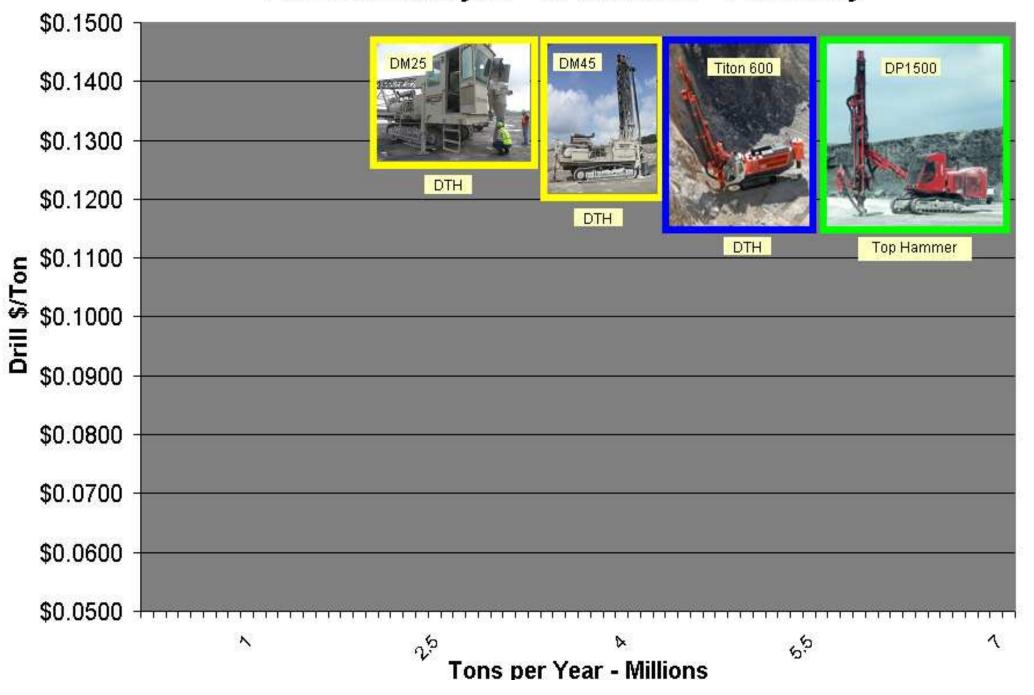
1 Rig Zone

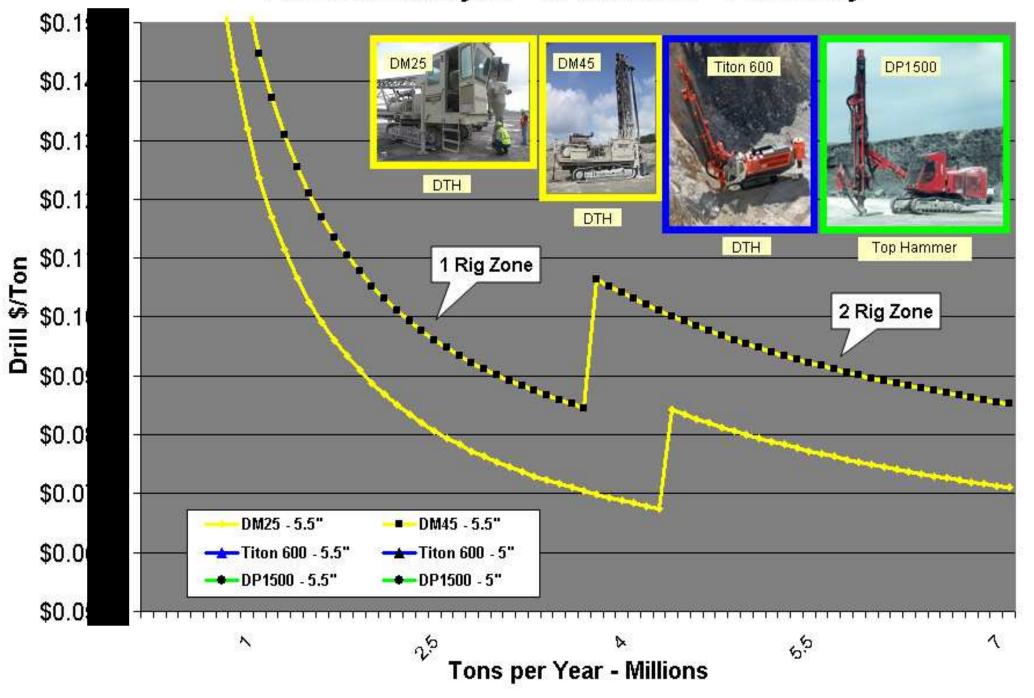
2 Rig Zone

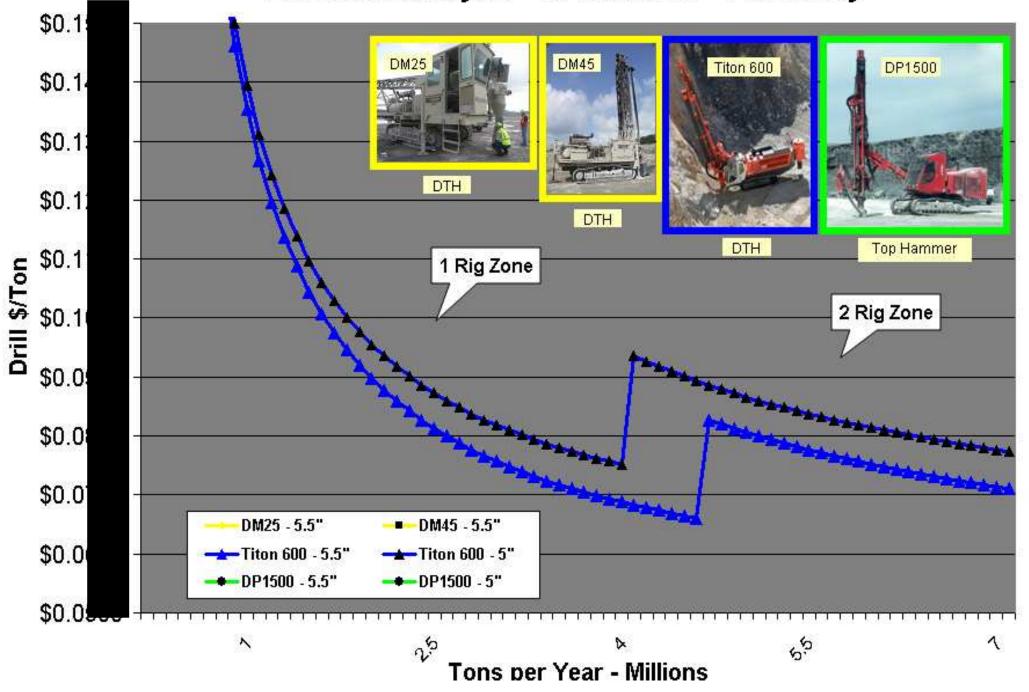
	11	- 21				
Case: Rig Type:	1 DM 25 SP	2 DM 45	3 Titon 600	Titon 600	5 DP1500	DP15
Drifter Type:	DTH	DTH DTH	DTH	DTH	Top Hammer	Top Hamn
Hole Diameter(in):	5.5	5.5	5.5	5	5.5	
Bench Height(ft):	37	37	37	37	37	
Drill Pipe Diameter (in.):	4	4	4.5	3.5	87mm	87 n
Production	Drilling	Drilling	Drilling	Drilling	Drilling	Drill
Per Year In Tons	Cost/Ton (\$/Ton)	Cost/Ton	Cost/Ton	Cost/Ton (\$/Ton)	Cost/Ton	Cost/I
III TURS	(\$/101)	(\$/Ton)	(\$/Ton)	(\$/101)	(\$/Ton)	(\$/T
\$0.0675	1	2	3	4	5	6
100,000	40 7074	00.0057	40.0077		00.0447	00.0170
200,000						
300,000						
400,000						
500,000 600,000						
700,000 800,000						
900,000						
1,000,000						
1,100,000						
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1,300,000						
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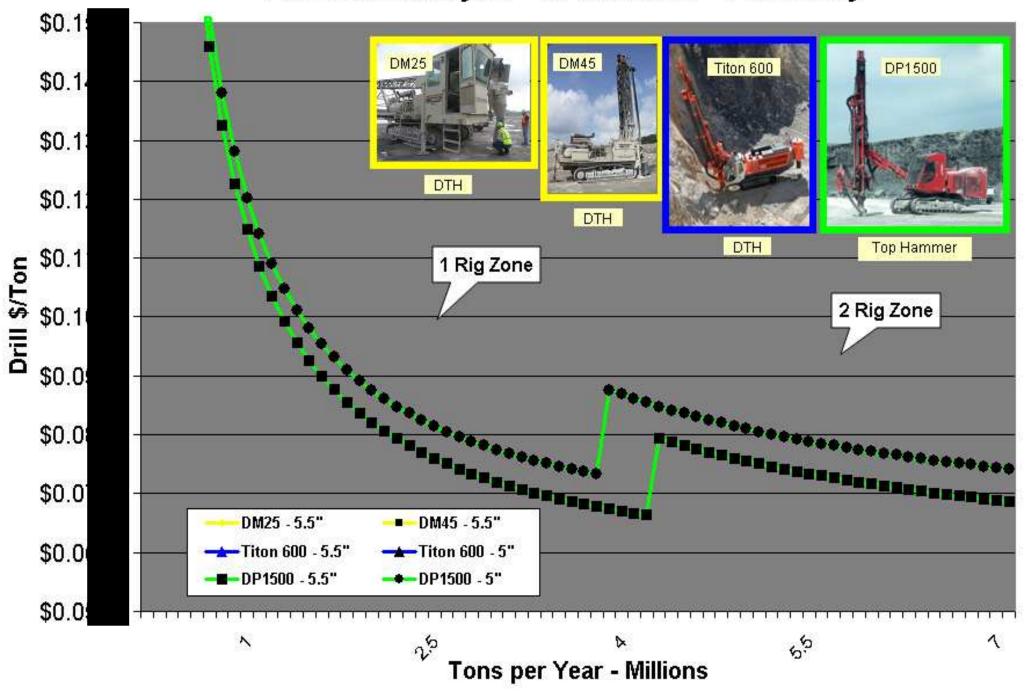
Tonnage Range for Rig Count Roll Over

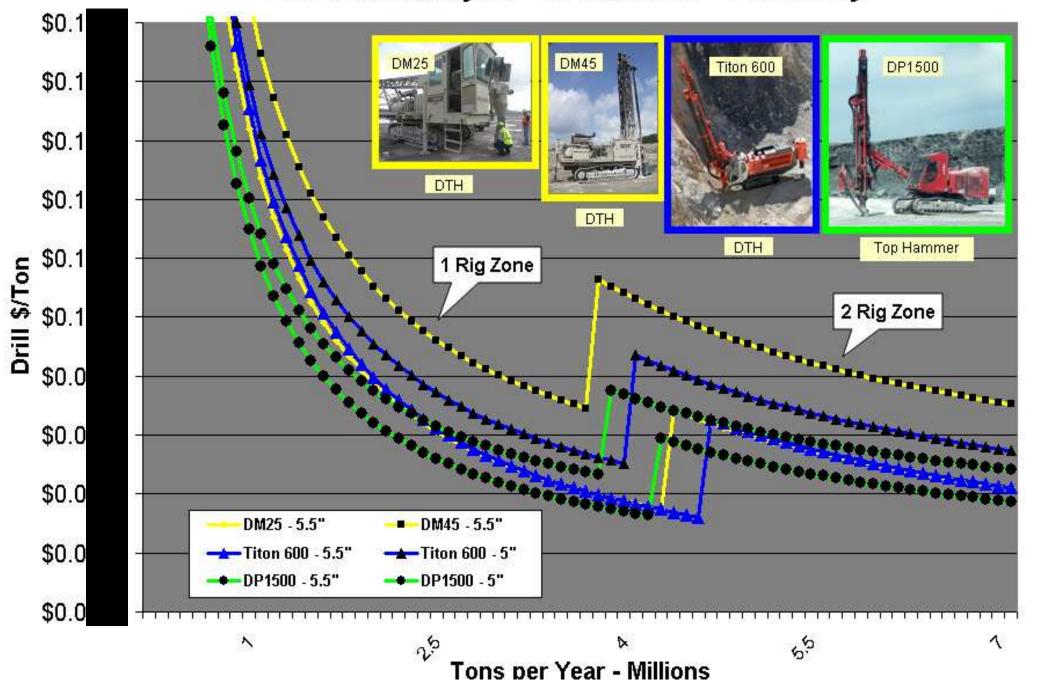
Case:	1	2	3	4	5	3
Rig Type:	DM 25 SP	DM 45	Titon 600	Titon 600	DP1500	DP150
Drifter Type:	DTH	DTH	DTH	DTH	Top Hammer	Top Hamme
Hole Diameter(in):	5.5	5.5	5.5	5	5.5	
Bench Height(ft):	37	37	37	37	37	3
Orill Pipe Diameter (in.):	4	4	4.5	3.5	87mm	87mr
Production	Drilling	Drilling	Drilling	Drilling	Drilling	Drillin
Per Year	Cost/Ton	Cost/Ton	Cost/Ton	Cost/Ton	Cost/Ton	Cost/To
In Tons	(\$/Ton)	(\$/Ton)	(\$/Ton)	(\$/Ton)	(\$/Ton)	(\$/To:
		100				30.01
\$0.0675	1	2	3	4	5	6
3,700,000						
3,800,000						
3,900,000						
4,000,000						
4,100,000						
4,200,000						
4,300,000						
4,400,000						
4,500,000						
4,600,000						

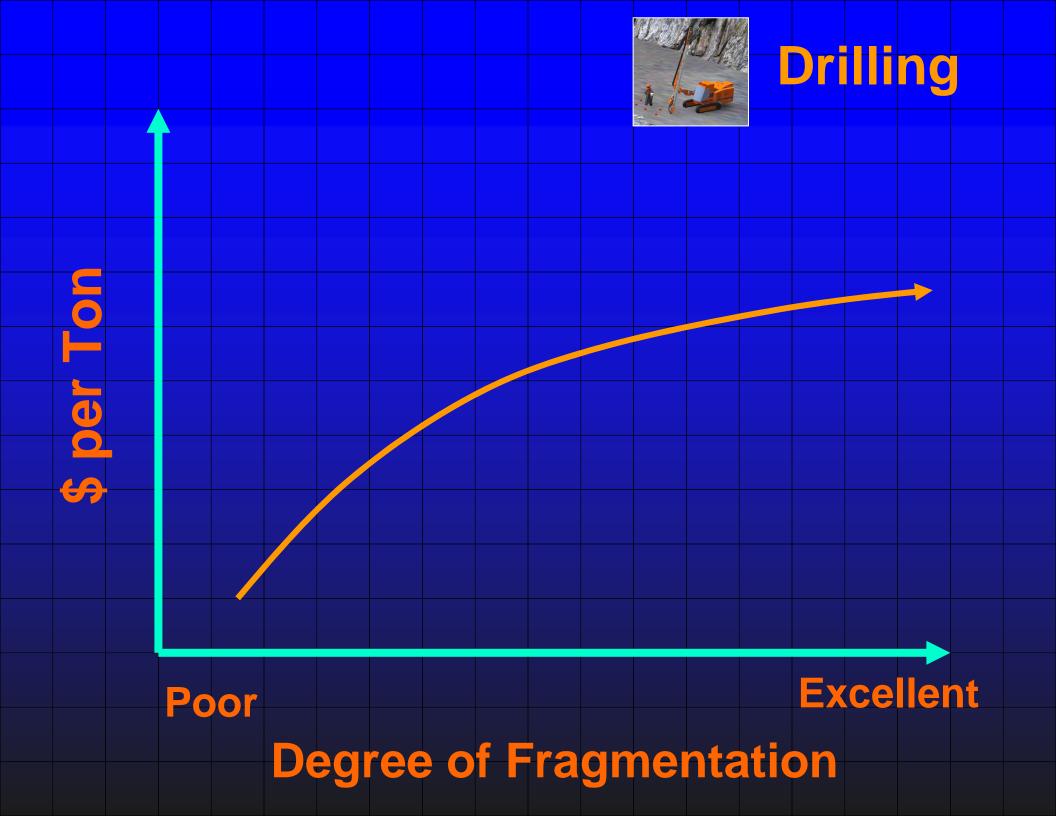


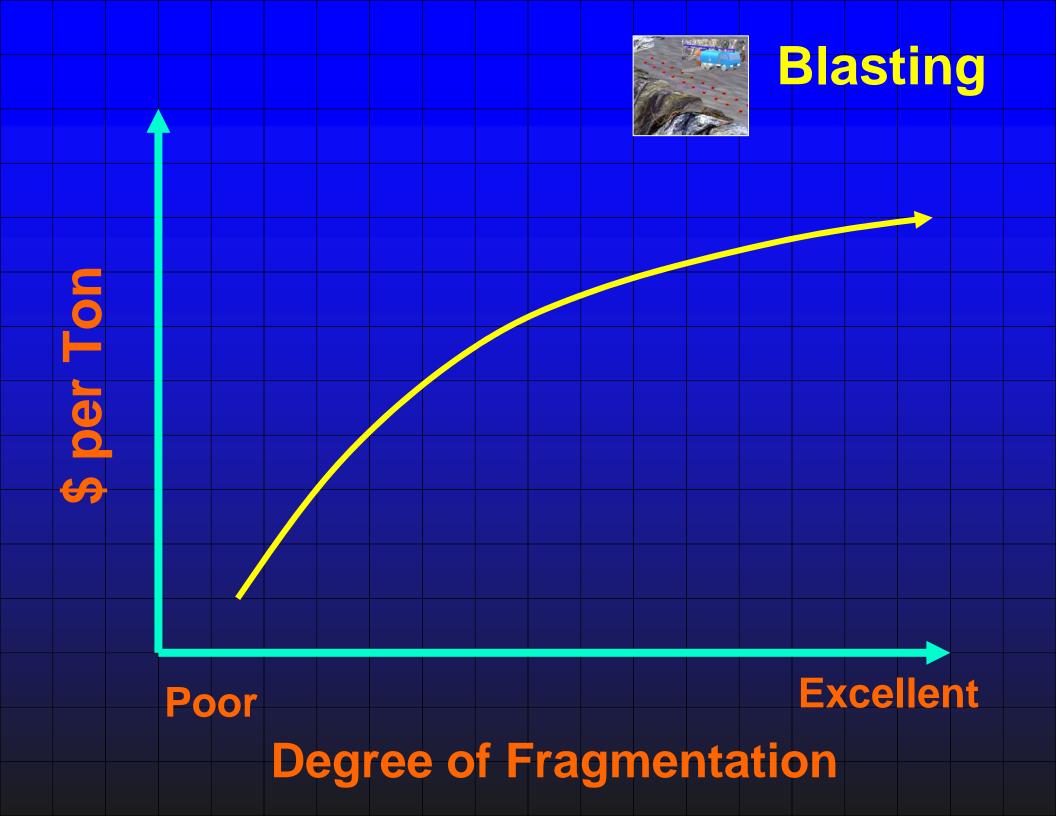


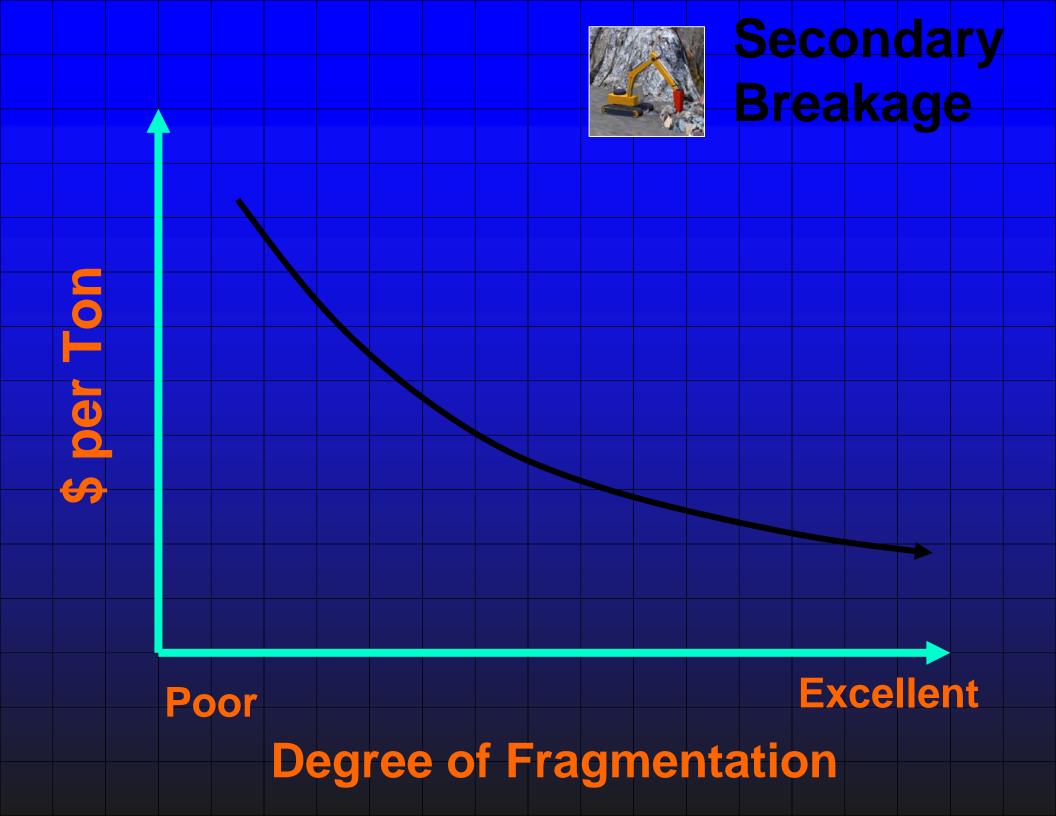


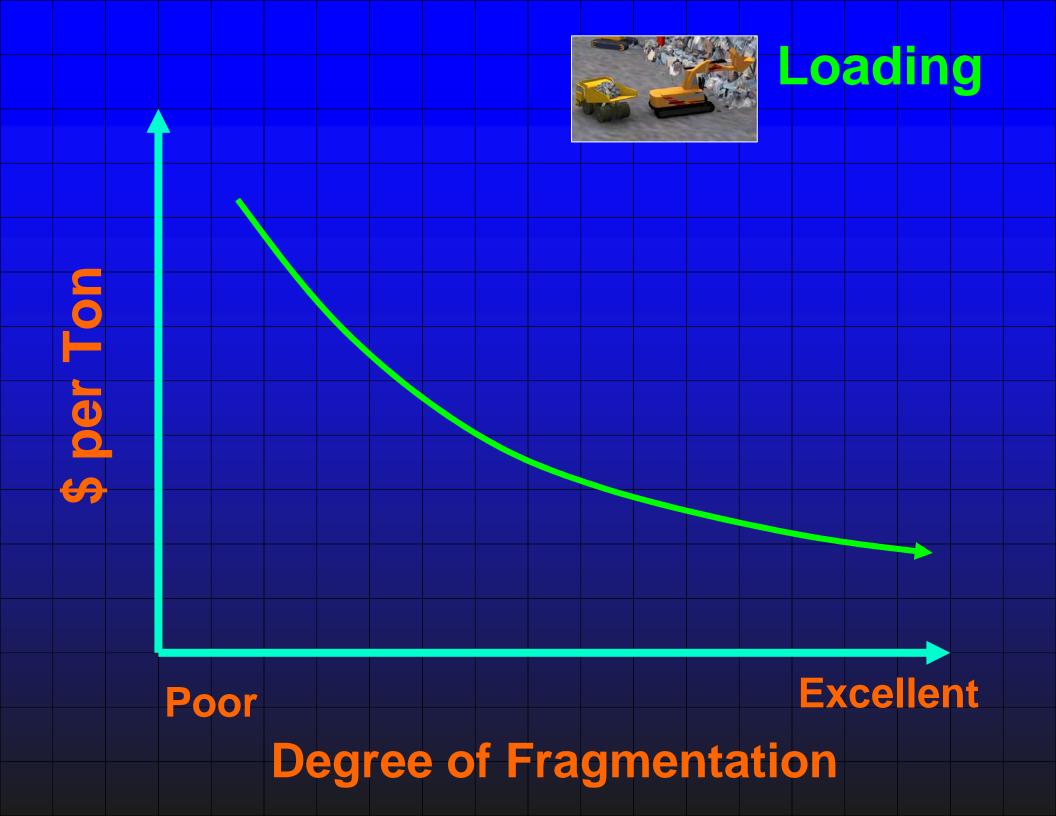


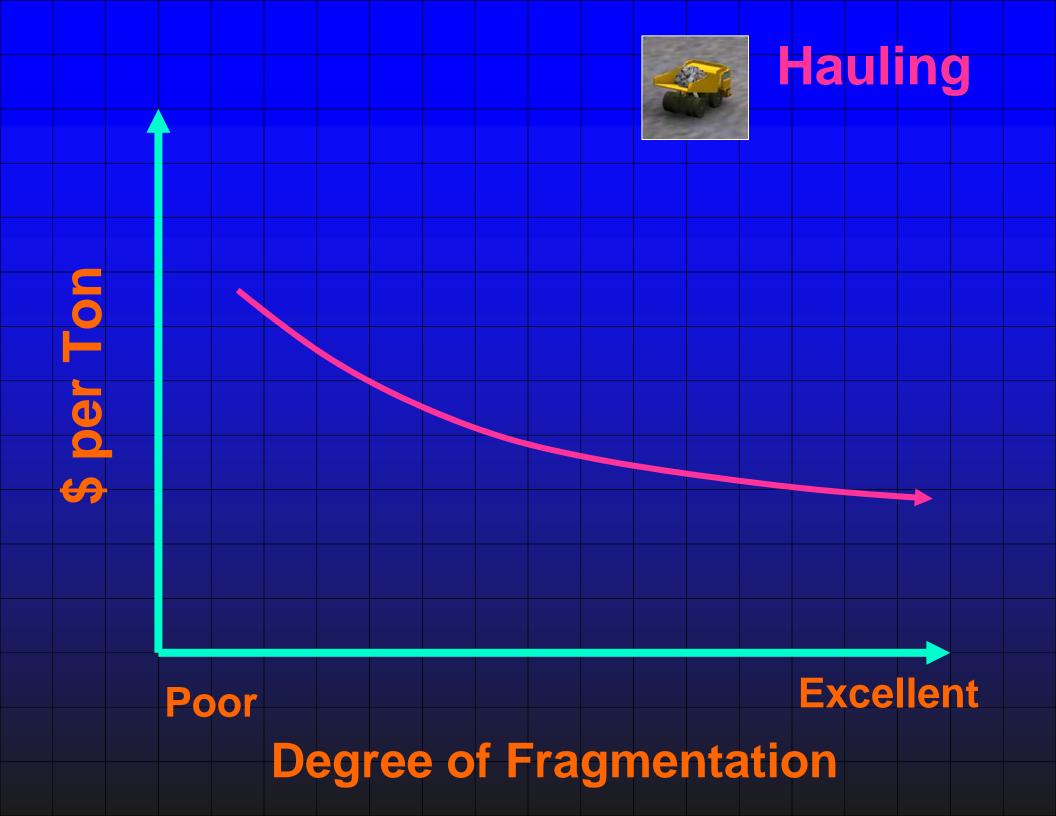


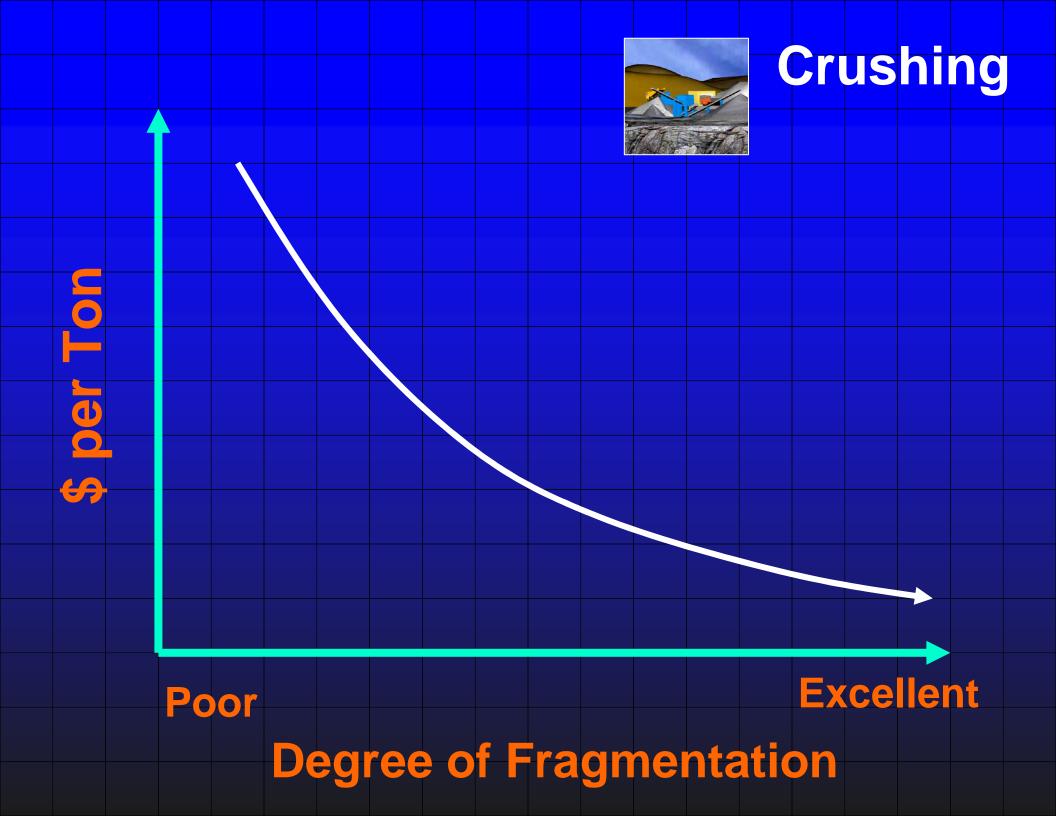


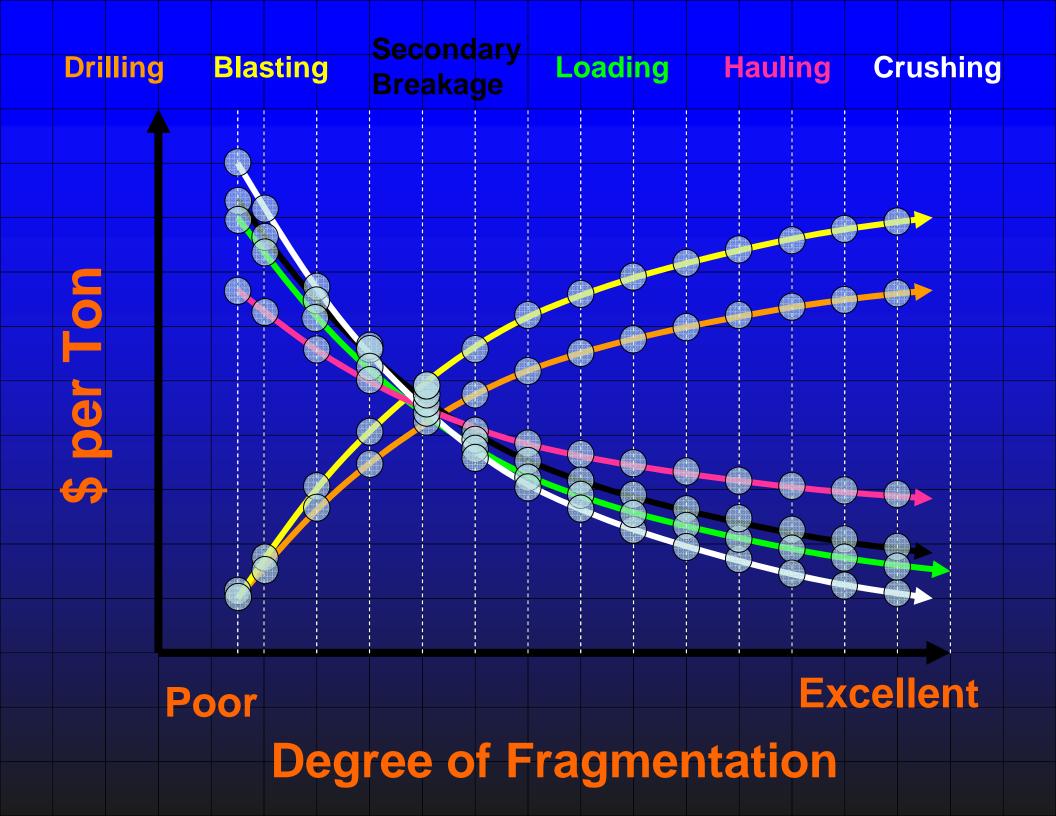


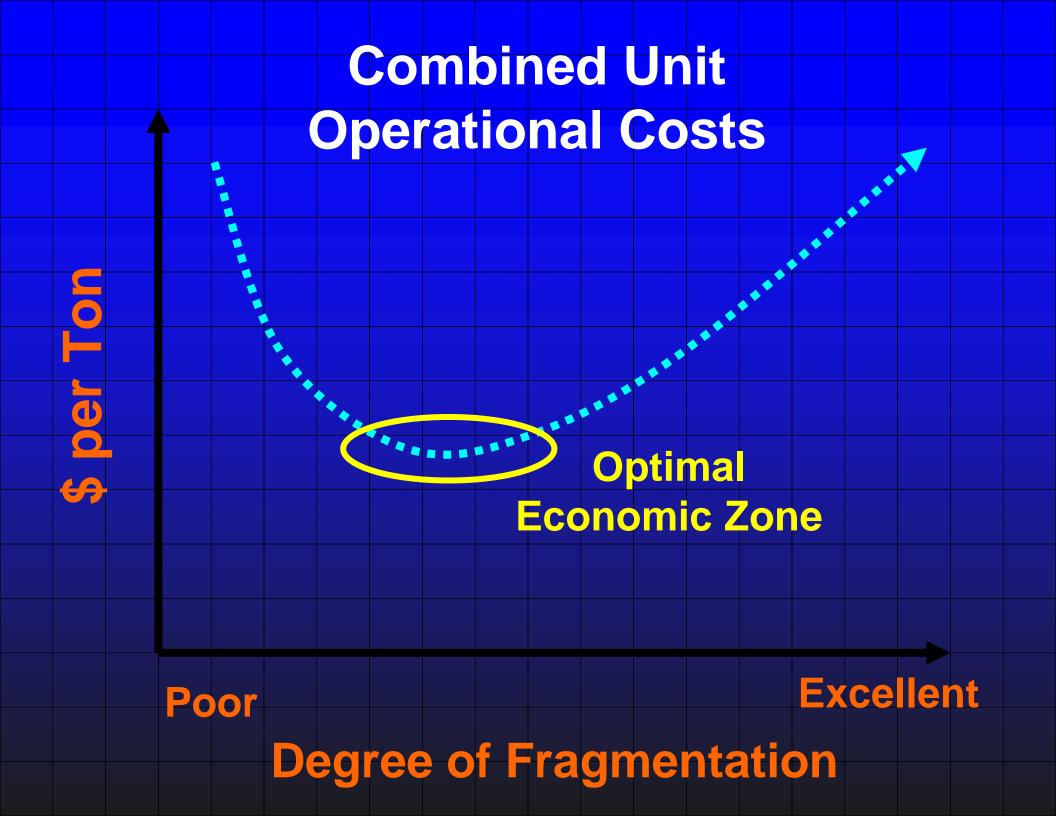










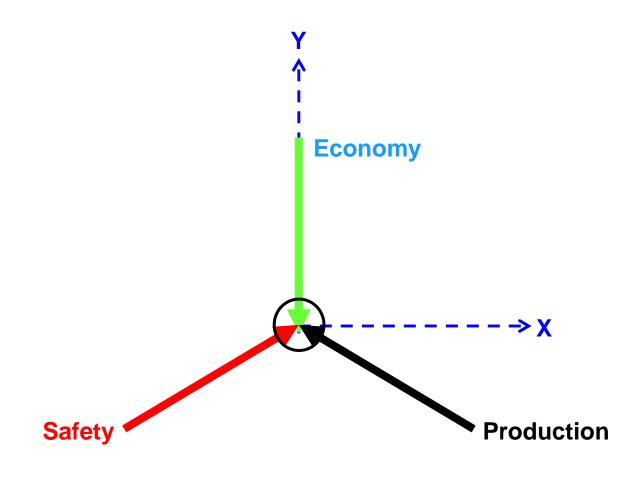


Drilling & Blasting Issues

Safety

Productivity

Economy



Convergence should be the objective.



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